

**BRAHAM ISD# 314; FY20 PROPOSED BUDGET**

<b><u>FUND</u></b>	<b><u>REVENUE</u></b>	<b><u>EXPENDITURES</u></b>
GENERAL FUND:		
General -01	\$7,271,869	\$6,771,142
Transportation -03	512,752	569,350
Capital -05	462,701	501,770
Capital Reserve -05	0	0
Activities -10	<u>63,810</u>	<u>438,516</u>
<b>TOTAL GENERAL FUND:</b>	<b>\$8,311,132</b>	<b>\$8,280,778</b>
FOOD SERVICE -02	\$505,795	\$504,068
COMMUNITY ED -04	\$253,174	\$341,413
BUILDING CONSTRUCTION -06	\$0	\$0
DEBT REDEMPTION -07	\$836,250	\$867,320
TRUST (Scholarships) -08	\$22,500	\$45,000
STUDENT ACTIVITIES -12	\$67,000	\$67,000
POST-EMPLOY IRREVOCABLE TRUST- 4:	\$300	\$125
OPEB DEBT SERVICE -47	\$144,463	\$147,714
<b>TOTAL FY20 PROPOSED BUDGET</b>	<b>\$10,140,614</b>	<b>\$10,253,418</b>